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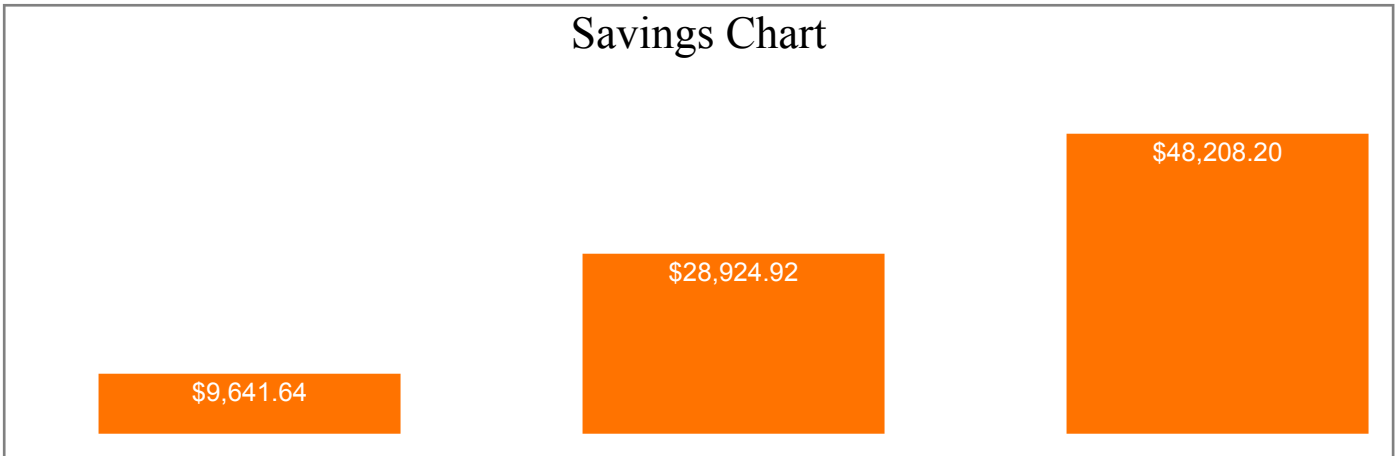
# Simply Stunning Pagent Prom

## TOTAL COST COMPARISON ANALYSIS



Current Charges	\$	\$5,590.39
Impact PaySystem Charges	\$	\$4,786.92
<b>Monthly Savings Amount</b>	<b>\$</b>	<b>\$803.47</b>
<b>Savings in Percentage</b>		<b>14%</b>
<b>Savings over 1 year</b>	<b>\$</b>	<b>\$9,641.64</b>
<b>Savings over 3 years</b>	<b>\$</b>	<b>\$28,924.92</b>
<b>Savings over 5 years</b>	<b>\$</b>	<b>\$48,208.20</b>

Savings Chart



**This proposal is CONFIDENTIAL and is intended solely for the use of the individual to whom it is addressed. This pricing is valid for 30 days.**

This proposal is based on projection on qualification on interchange rates for each association based on provided details.

Impact PaySystem is a registered ISO/MSP of the following Banks:  
 Wells Fargo, US Bank and 5/3.



Impact PaySystem  
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## Simply Stunning Pagent Prom

Description	Current	Proposed	Savings
Total Volume Cost	\$5,590.39	\$1,463.68	<b>\$4,126.71</b>
Total Transaction Cost	\$0.00	\$97.40	<b>-\$97.40</b>
Total Passthrough Cost	\$0.00	\$3,190.89	<b>-\$3,190.89</b>
Total Other Cost	\$5,590.39	\$34.95	<b>\$5,555.44</b>
<b>Total Cost</b>	<b>\$5,590.39</b>	<b>\$4,786.92</b>	<b>\$803.47</b>
<b>MONTHLY SAVINGS</b>	<b>ANNUAL SAVINGS</b>	<b>3 YEAR SAVINGS</b>	
<b>\$803.47</b>	<b>\$9,641.64</b>	<b>\$28,924.92</b>	

Processing Volume		Current Rates		Proposed Rates		
Item	Activity	Rate	Amount	Rate	Amount	Savings
VMD Volume	\$195,156.78	0.00%	\$0.00	0.75%	\$1,463.68	<b>-\$1,463.68</b>
American Express	—	—	—	—	—	—
PIN Debit	—	—	—	—	—	—
All Cards Volume	\$195,156.78	2.86%	\$5,590.39	0.00%	\$0.00	<b>\$5,590.39</b>
<b>Total</b>	<b>\$390,313.56</b>		<b>\$5,590.39</b>		<b>\$1,463.68</b>	<b>\$4,126.71</b>

Transaction Fees		Current Rates		Proposed Rates		
Item	Activity	Rate	Amount	Rate	Amount	Savings
VMD Transactions	487	\$0.00	\$0.00	\$0.20	\$97.40	<b>-\$97.40</b>
American Express	—	—	—	—	—	—
PIN Debit	—	—	—	—	—	—
<b>Total</b>	<b>487</b>		<b>\$0.00</b>		<b>\$97.40</b>	<b>-\$97.40</b>

Passthrough Fees		Current Rates		Proposed Rates		
Item	Activity	Rate	Amount	Rate	Amount	Savings
VMD Interchange	\$195,156.78	0.00%	\$0.00	1.49%	\$2,915.35	<b>-\$2,915.35</b>
VMD Card Brand	\$195,156.78	0.00%	\$0.00	0.14%	\$275.54	<b>-\$275.54</b>

Monthly Fees		Current Rates		Proposed Rates		Savings
Monthly Account On File		\$0.00		\$24.95		<b>-\$24.95</b>
PCI Monthly		\$0.00		\$10.00		<b>-\$10.00</b>

Other Fees		Current Rates		Proposed Rates		Savings
All Cards Volume		\$5,590.39		\$0.00		<b>\$5,590.39</b>

<b>Percent Savings</b>	<b>14.37%</b>
<b>Monthly Savings</b>	<b>\$803.47</b>
<b>Annual Savings</b>	<b>\$9,641.64</b>
<b>3 Year Savings</b>	<b>\$28,924.92</b>
<b>Current Effective Rate</b>	<b>2.86%</b>
<b>Proposed Effective Rate</b>	<b>2.45%</b>